

**Certification of Annual Budget Plan
 Fiscal Year 2017-18**

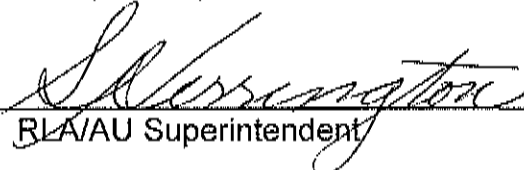
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|---|--|---|
| 1. Check one, as applicable: <input type="checkbox"/> Single District <input checked="" type="checkbox"/> Multiple District <input type="checkbox"/> District/County | | |
| Special Education Local Plan Area (SELPA) Code 4900 | SELPA Name Sonoma County | Application Date May 1, 2017 |
| SELPA Address 5340 Skylane Boulevard | SELPA City Santa Rosa | SELPA Zip code 95403 |
| Name SELPA Director (Print) Adam Stein | | SELPA Director's Telephone Number (707) 524-2752 |
| 2. Certification by Designated Administrative And Fiscal Agency for This Program (Responsible Local Agency/Administrative Unit [RLA/AU]) | | |
| RLA/AU Name Sonoma County Office of Education | Name/Title of RLA/AU Superintendent Steven D. Herrington, Ph.D. Superintendent | RLA/AU Telephone Number (707) 524-2603 |
| RLA/AU Street Address 5340 Skylane Boulevard | RLA/AU City Santa Rosa, CA | RLA/AU Zip code 95403 |
| Date of Governing Board Approval May 1, 2017 | | |

**Certification of Approval of Annual Budget Plan Pursuant to California Education Code
 Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on May 1, 2017.

Adopted this 1st day of May, 2017.

Signed: 
 RLA/AU Superintendent

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The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

| | Reference/Label | Instructions | Estimated Totals |
|---|---|---|------------------|
| A | Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding) | SACS Resource Code 6500 (State), 3300-3499 (Federal) 6512-6535 (General Fund) | \$59,886,877 |
| B | Administrative costs of the plan | SACS Goal Code 5001 Function 2100 | \$ 2,423,441 |
| C | Special Education services to pupils with: (1) severe disabilities , and (2) low-incidence disabilities | SACS Goal Code 5710 | \$ 789,802 |
| | | SACS Goal Code 5730 | \$ 8,953,520 |
| | | SACS Goal Code 5750 | \$64,417,378 |
| D | Special education services to pupils with non-severe disabilities | SACS Goal Code 5770 | \$69,604,506 |
| E | Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments | Any SACS Goal Code with SACS Function Code 1130 ¹ | \$ 2,382,512 |
| F | Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding) | SACS Goal Code 5050 | \$ 1,030,491 |
| | | SACS Goal Code 5060 | \$ 595,797 |
| G | The use of property taxes allocated to the special education local plan area pursuant to EC Section 2572 | Statement is included in Local Plan | |

¹ Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

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Received by the State Superintendent of Public Instruction: Date: _____ By: _____